

## UNITED NATIONS DEVELOPMENT PROGRAMME

## Annual /Multi Year Work Plan



Project ID: 00127932  
 Output ID: 00121881  
 Output Title: Accelerator Lab - Belarus

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget								
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	2020	2021	TOTAL	
	Activity1			001981	11970	00012	UNDP	71300	Local Consultants	7 000.00		7 000.00	
		001981	11970	00012	UNDP	75700	Learning expenses	4 500.00		4 500.00			
				<b>Total Activity1</b>							<b>11 500.00</b>	<b>0.00</b>	<b>11 500.00</b>
	Activity2			001981	11970	00012	UNDP	71300	Local Consultants	7 000.00		7 000.00	
		001981	11970	00012	UNDP	72400	Communic & Audio Visual Equip	3 000.00		3 000.00			
		001981	11970	00012	UNDP	74500	Miscellaneous Expenses	1 833.33		1 833.33			
				<b>Total Activity2</b>							<b>11 833.33</b>	<b>0.00</b>	<b>11 833.33</b>
	ACTIVITY3			001981	11970	00012	UNDP	61000	Salary Costs - Regular Staff	88 747.50	212 994.00	301 741.50	
		001981	11970	00012	UNDP	72400	Communic & Audio Visual Equip	1 500.00		1 500.00			
		001981	11970	00012	UNDP	72500	Supply	2 000.00		2 000.00			
		001981	11970	00012	UNDP	72800	Inform Technology Supplies	4 500.00		4 500.00			
		001981	11970	00012	UNDP	74500	Miscellaneous Expenses	2 000.00		2 000.00			
				<b>Total Activity3</b>							<b>98 747.50</b>	<b>212 994.00</b>	<b>311 741.50</b>
<b>GRAND TOTAL</b>												<b>335 074.83</b>	

No GMS UNDP Resource

Approved by UNDP Resident Representative

*Alexandra Solovieva*

Alexandra Solovieva

Cleared by UNDP Operations Manager

*Tatiana Bykhankova*

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